## GOVERNMENT OF PUNJAB ACCOUNTS AT A GLANCE (at the end of July, 2019) (UNAUDITED PROVISIONAL FIGURES) Monthly Key indicator for the month of July, 2019

Description         Budget Estimate 2019-20         Participation (Lurange Disponding (Lurange Disponding (Lurange Disponding))         Corresponding (Lurange Disponding)           1         Revenue Receipts         78509.70         16487.13         21.00         22.40           i         Tax Revenue (i+ii+ii+iv+v+vi+vii)         5993.62         11419.51         22.39         24.           (ii)         Stamps and Registration         2650.00         858.68         32.40         32.20           (iii)         Land Revenue         111.53         23.99         21.51         26.           (iv)         State Excise Dutics         6201.00         1521.77         24.54         26.           (vii)         Other Taxes and Duties         5249.11         717.43         13.67         13.3.           (b)         Non –1'ax Revenue         9476.98         858.33         9.06         17.           (c)         Grants –in-Aid and Contribution         118039.10         4209.29         23.33         32.20           (c)         Borres – and Advances (Non debt Capital receipts						₹ in crore	
Interprior         2019-20         July 2019         Current period of the revisions verify and the revisions verify and the restored set of the revisions verify and the restored set of the revisions verify and the restored set of the revisions verify and the restored set of the revisions verify and the restored set of the revisions verify and the restored set of the revisions verify and the restored set of the revisions verify and the revisions verify and the restored set of the revisions verify and the revision					% of Actual to Budget Estimates		
I.       Revenue Receipts       78509.70       16487.13       21.00       24.         (a)       Tax Revenue (i+i)ii+iv+v+vi+vi)       5093.62       11419.51       22.39       24.         (i)       GST       17109.56       3194.19       18.67       20.         (iii)       Land Revenue       111.53       23.99       21.51       26.         (iii)       Land Revenue       6533.00       1950.80       30.71       33.         (v)       State Excise Duties       6201.00       1521.77       24.54       26.         (vii)       Other Taxes and Duties       5249.11       717.43       3.67       13.         (b)       Non Tax Revenue       9476.98       858.33       9.06       17.         (c)       Grants -in-Aid and Contribution       18039.10       4209.29       23.33       32.         2.       Capital Receipts              (b)       Other Receipts              (c)       Grants -in-Aid and Contribution       18639.10       4209.29       23.33       32.2         2.       Capital Receipts	Descr	iption		-	Current	L.	
(i)       GST       17109.56       3194.19       18.67       20.         (ii)       Stamps and Registration       2650.00       858.68       32.40       32.         (iii)       Land Revenue       111.53       23.99       21.51       26.         (iv)       Sales Tax       6353.00       1950.80       30.71       33.         (v)       State Scise Duties       6201.00       1521.77       24.54       26.         (vi)       State Scise and Duties       5249.11       717.43       13.67       13.         (b)       Non Tax Revenue       9476.98       888.33       9.06       17.         (c)       Grants -in-Aid and Contribution       18039.10       4209.29       23.33       32.         2.       Capital Receipts       35343.05       3897.81       11.03       144.         (a)       Recovery of Loans and Advances (Non debt Capital Receipts)              (b)       Other Receipts                 (c)       Borrowings and Other Liabilities (Net)       19657.87       3587.93       18.25       14. <t< th=""><th>1.</th><th>Revenue Receipts</th><th>78509.70</th><th>16487.13</th><th>21.00</th><th>24.45</th></t<>	1.	Revenue Receipts	78509.70	16487.13	21.00	24.45	
(ii)       Stamps and Registration       2650.00 $858.68$ $32.40$ $32.$ (iii)       Land Revenue       111.53 $23.99$ $21.51$ $26.6$ (iv)       Sales Tax $6353.00$ $1950.80$ $30.71$ $33.$ (v)       State Excise Duties $6201.00$ $1521.77$ $24.54$ $26.6$ (vi)       Other Taxes and Duties $5249.11$ $717.43$ $13.67$ $13.7$ (b)       Non-Tax Revenue $9476.58$ $888.33$ $90.06$ $17.7$ (c)       Grants -in-Aid and Contribution $18039.10$ $4209.29$ $22.33$ $32.2$ 2.       Capital Receipts $35343.05$ $3897.81$ $11.03$ $14.4$ (a)       Recovery of Loans and Advances (Non debt Capital Receipts) $309.88$ $1.98$ $107.7$ (c)       Borrowings and Other Liabilities (Net) $19657.87$ $3587.93$ $18.25$ $14.4$ 3.       Total Receipts $$	(a)	Tax Revenue (i+ii+iii+iv+v+vi+vii)	50993.62	11419.51	22.39	24.41	
(iii)Land Revenue111.53 $23.99$ $21.51$ $26.6$ (iv)Sales Tax $6353.00$ $1950.80$ $30.71$ $33.$ (v)State Excise Duties $6201.00$ $1521.77$ $24.54$ $26.$ (vii)Other Taxes and Duties $5249.11$ $717.43$ $113.67$ $13.$ (b)Non $-Tax$ Revenue $9476.98$ $858.33$ $9.06$ $17.$ (c)Grants $-in$ -Aid and Contribution $18039.10$ $4209.29$ $23.33$ $32.$ 2.Capital Receipts $35343.05$ $3897.81$ $11.03$ $14.$ (a)Receipts) $$	(i)	GST	17109.56	3194.19	18.67	20.96	
(iv)Sales Tax6353.001950.80 $30.71$ $33.$ (iv)State Excise Duties6201.001521.7724.5426.(vi)State S Share of Union Taxes13319.423152.6523.6726.(vii)Other Taxes and Duties5249.11717.4313.6713.(b)Non – Tax Revenue9476.98888.339.0617.(c)Grants –in-Aid and Contribution18039.104209.2923.3332.2.Capital Receipts35343.053897.8111.0314.(a)Recevery of Loans and Advances (Non debt Capital Receipts)(b)Other Receipts(c)Borrowings and Other Liabilities (Net)19657.873587.9318.2514.3.Total Receipts (I+2)113852.752038.4917.9022.4.Revenue Expenditure (a+b+c+d+e)90196.9619448.1921.5623.(a)Expenditure on Interest Payments17669.253669.1020.7719.(b)Expenditure on Salaries/Wages23560.957021.9129.8031.(d)Expenditure on Salaries/Wages50.6816.1431.8522.(e)Expenditure on Salaries/Wages50.6816.1431.8522.(b)Expenditure on Salaries/Wages50.6816.1431.8522.(c)General Sector13. <td>(ii)</td> <td>Stamps and Registration</td> <td>2650.00</td> <td>858.68</td> <td>32.40</td> <td>32.66</td>	(ii)	Stamps and Registration	2650.00	858.68	32.40	32.66	
(v)       State Excise Duties       6201.00 $1521.77$ $24.54$ $26.$ (vi)       State's Share of Union Taxes $13319.42$ $3152.65$ $23.67$ $26.$ (vii)       Other Taxes and Duties $5249.11$ $717.43$ $13.67$ $13.$ (b)       Non -Tax Revenue $9476.98$ $858.33$ $9.06$ $17.$ (c)       Grants -in-Aid and Contribution $18039.10$ $4209.29$ $23.33$ $32.$ 2.       Capital Receipts $35343.05$ $3897.81$ $11.03$ $14.$ (a)       Recevery of Loans and Advances (Non debt Capital Receipts) $n$	(iii)	Land Revenue	111.53	23.99	21.51	26.24	
(vi)State's Share of Union Taxes $13319.42$ $3152.65$ $23.67$ $26.6$ (vii)Other Taxes and Duties $5249.11$ $717.43$ $13.67$ $13.67$ (b)Non $-Tax Revenue9476.98858.339.0617.62(c)Grants -in-Aid and Contribution18039.104209.2923.3332.72.Capital Receipts35343.053897.8111.0314.63(a)Recovery of Loans and Advances (Non debt Capital Receipts)35343.053897.8111.0314.63(b)Other Receipts$	(iv)	Sales Tax	6353.00	1950.80	30.71	33.50	
V(ii)Other Taxes and Duties $5249.11$ $717.43$ $13.67$ $13.67$ (b)Non -Tax Revenue $9476.98$ $858.33$ $9.06$ $17.566.587$ (c)Grants -in-Aid and Contribution $18039.10$ $4209.29$ $23.33$ $32.566.518$ (a)Receipts $35343.05$ $3897.81$ $11.03$ $114.666.518$ (b)Other Receipts(c)Borrowings and Other Liabilities (Net) $19657.87$ $3587.93$ $18.25$ $14.356.518$ (c)Borrowings and Other Liabilities (Net) $19657.87$ $3587.93$ $18.25$ $14.356.518$ (d)Expenditure (a+b+c+d+c) $90196.96$ $19448.19$ $21.56$ $23.56.95$ (a)Expenditure on Revenue Account {(excluding (b), (c), (d) & (c)) $38091.75$ $4127.19$ $10.83$ $10.67.7669.25$ (b)Expenditure on Interest Payments $17669.25$ $3669.10$ $20.77$ $19.96.96$ (c)Expenditure on Subairies/Wages $23560.95$ $7021.91$ $29.80$ $31.166.96.96$ (d)Expenditure on Subairies/Wages $23560.95$ $7021.91$ $29.80$ $31.166.96.96$ (e)Expenditure on Subairies/Wages $50.68$ $16.14$ $31.85$ $22.96.96.96.96.96.96.96.96.96.96.96.96.96.$	(v)	State Excise Duties	6201.00	1521.77	24.54	26.85	
(b)       Non -Tax Revenue       9476.98       858.33       9.06       17.         (c)       Grants -in-Aid and Contribution       18039.10       4209.29       23.33       32.         2.       Capital Receipts       35343.05       3897.81       11.03       14.         (a)       Recovery of Loans and Advances (Non debt Capital Receipts)       15685.18       309.88       1.98       1.98         (b)       Other Receipts              (c)       Borrowings and Other Liabilities (Net)       19657.87       3587.93       18.25       14.         3.       Total Receipts (1+2)       113852.75       20384.94       17.90       22.         4.       Revenue Expenditure (a+b+c+d+e)       90196.96       19448.19       21.56       23.         (a)       Expenditure on Interest Payments       17669.25       3669.10       20.77       19.         (c)       Expenditure on Salaries/Wages       23560.95       7021.91       29.80       31.         (d)       Expenditure on Salaries/Wages       23560.95       7021.91       29.80       31.         (d)       Expenditure on Salaries/Wages       50.68       16.14       31.85       22.	(vi)	State's Share of Union Taxes	13319.42	3152.65	23.67	26.96	
(c)       Grants -in-Aid and Contribution       18039.10       4209.29       23.33       32.         2.       Capital Receipts       35343.05       3897.81       11.03       14.         (a)       Recovery of Loans and Advances (Non debt Capital Receipts)       15685.18       309.88       1.98       107.         (b)       Other Receipts               (c)       Borrowings and Other Liabilities (Net)       19657.87       3587.93       18.25       14.         3.       Total Receipts (1+2)       113852.75       20384.94       17.90       22.         4.       Revenue Expenditure (a+b+c+d+e)       90196.96       19448.19       21.56       23.         (a)       Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}       38091.75       4127.19       10.83       10.         (d) & & (e) ?       0.0       1678.34       0.00       0.0       20.77       19.         (e)       Expenditure on Interest Payments       17669.25       3669.10       20.77       19.         (e)       Expenditure on Salaries/Wages       23560.95       7021.91       29.80       31.         (d)       Expenditure on Salaries/Wages       50.68	(vii)	Other Taxes and Duties	5249.11	717.43	13.67	13.53	
Capital Receipts         35343.05         3897.81         11.03         14.           (a)         Recovery of Loans and Advances (Non debt Capital Receipts)         15685.18         309.88         1.98         1.07.           (b)         Other Receipts                (c)         Borrowings and Other Liabilities (Net)         19657.87         3587.93         18.25         14.           3.         Total Receipts (1+2)         113852.75         20384.94         17.90         22.           4.         Revenue Expenditure (a+b+c+d+e)         90196.96         19448.19         21.56         23.           (a)         Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}         38091.75         4127.19         10.83         10.           (b)         Expenditure on Interest Payments         17669.25         3669.10         20.77         19.           (c)         Expenditure on Salaries/Wages         23560.95         7021.91         29.80         31.           (d)         Expenditure on Subidy         0.00         1678.34         0.00         0.           5.         Capital Account {(excluding (b)}         22791.38         543.71         2.39         13.           (a)<	(b)	Non – Tax Revenue	9476.98	858.33	9.06	17.94	
a.Recovery of Loans and Advances (Non debt Capital Receipts)15685.18309.881.98107.(a)Receipts(b)Other Receipts19657.873587.9318.2514.3.Total Receipts (1+2)113852.7520384.9417.9022.4.Revenue Expenditure (a+b+c+d+e)90196.9619448.1921.5623.(a)Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}38091.754127.1910.8310.(b)Expenditure on Interest Payments17669.253669.1020.7719.(c)Expenditure on Salaries/Wages23560.957021.9129.8031.(d)Expenditure on Pension10875.002951.6527.1429.(e)Expenditure (a+b)22842.06559.852.4513.(a)Expenditure on Capital Account {(excluding (b)}22791.38543.712.3913.(b)Expenditure on Salaries/Wages50.6816.1431.8522.(c)Sector Wise Expenditure(a)Revenue40753.4910204.8925.0425.(b)Capital444.3160.9913.7312.(c)Sector Wise Expenditure(a)Revenue22805.796021.3426.4026.	(c)	Grants -in-Aid and Contribution	18039.10	4209.29	23.33	32.53	
Receipts) (b)Other ReceiptsImage: Constraint of the second se	2.	Capital Receipts	35343.05	3897.81	11.03	14.83	
(c)Borrowings and Other Liabilities (Net) $19657.87$ $3587.93$ $18.25$ $14.$ 3.Total Receipts (1+2) $113852.75$ $20384.94$ $17.90$ $22.$ 4.Revenue Expenditure (a+b+c+d+e) $90196.96$ $19448.19$ $21.56$ $23.$ (a)Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)} $38091.75$ $4127.19$ $10.83$ $10.$ (b)Expenditure on Interest Payments $17669.25$ $3669.10$ $20.77$ $19.$ (c)Expenditure on Salaries/Wages $23560.95$ $7021.91$ $29.80$ $31.$ (d)Expenditure on Pension $10875.00$ $2951.65$ $27.14$ $29.$ (e)Expenditure on Subsidy $0.00$ $1678.34$ $0.00$ $0.$ 5.Capital Expenditure (a+b) $22842.06$ $559.85$ $2.45$ $13.$ (a)Expenditure on Salaries/Wages $50.68$ $16.14$ $31.85$ $22.$ (b)Expenditure on Salaries/Wages $50.68$ $16.14$ $31.85$ $22.$ (b)Expenditure on Salaries/Wages $50.68$ $16.14$ $31.85$ $22.$ (b)Expenditure on Salaries/Wages $50.68$ $16.14$ $31.85$ $25.04$ $25.$ (c)Capital $444.31$ $60.99$ $13.73$ $12.$ (ii)General Sector $40753.49$ $10204.89$ $25.04$ $25.$ (a)Revenue $22805.79$ $6021.34$ $26.40$ $26.$	(a)		15685.18	309.88	1.98	107.36	
3.       Total Receipts (1+2)       113852.75       20384.94       17.90       22.         4.       Revenue Expenditure (a+b+c+d+e)       90196.96       19448.19       21.56       23.         (a)       Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}       38091.75       4127.19       10.83       10.         (b)       Expenditure on Interest Payments       17669.25       3669.10       20.77       19.         (c)       Expenditure on Salaries/Wages       23560.95       7021.91       29.80       31.         (d)       Expenditure on Pension       10875.00       2951.65       27.14       29.         (e)       Expenditure on Subsidy       0.00       1678.34       0.00       0.         5.       Capital Expenditure (a+b)       22842.06       559.85       2.45       13.         (a)       Expenditure on Salaries/Wages       50.68       16.14       31.85       22.         6.       Sector Wise Expenditure       40753.49       10204.89       25.04       25.         (b)       Capital       444.31       60.99       13.73       12.         (ii)       Social Sector       22805.79       6021.34       26.40       26.	(b)	Other Receipts					
4.Revenue Expenditure (a+b+c+d+e)90196.9619448.1921.5623.(a)Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)} $38091.75$ $4127.19$ $10.83$ $10.$ (b)Expenditure on Interest Payments $17669.25$ $3669.10$ $20.77$ $19.$ (c)Expenditure on Salaries/Wages $23560.95$ $7021.91$ $29.80$ $31.$ (d)Expenditure on Pension $10875.00$ $2951.65$ $27.14$ $29.$ (e)Expenditure on Subsidy $0.00$ $1678.34$ $0.00$ $0.$ 5.Capital Expenditure (a+b) $22842.06$ $559.85$ $2.45$ $13.$ (a)Expenditure on Capital Account {(excluding (b)} $22791.38$ $543.71$ $2.39$ $13.$ (b)Expenditure on Salaries/Wages $50.68$ $16.14$ $31.85$ $22.$ (a)Revenue $40753.49$ $10204.89$ $25.04$ $25.$ (b)Capital $444.31$ $60.99$ $13.73$ $12.$ (a)Revenue $22805.79$ $6021.34$ $26.40$ $26.$	(c)	Borrowings and Other Liabilities (Net)	19657.87	3587.93	18.25	14.59	
(a)Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)} $38091.75$ $4127.19$ $10.83$ $10.63$ (b)Expenditure on Interest Payments $17669.25$ $3669.10$ $20.77$ $19.63$ (c)Expenditure on Salaries/Wages $23560.95$ $7021.91$ $29.80$ $31.65$ (d)Expenditure on Pension $10875.00$ $2951.65$ $27.14$ $29.66$ (e)Expenditure on Subsidy $0.00$ $1678.34$ $0.00$ $0.65$ 5.Capital Expenditure (a+b) $22842.06$ $559.85$ $2.45$ $113.66$ (a)Expenditure on Capital Account {(excluding (b)} $22791.38$ $543.71$ $2.39$ $13.66$ (b)Expenditure on Salaries/Wages $50.68$ $16.14$ $31.85$ $22.66$ (c)Sector Wise Expenditure $40753.49$ $10204.89$ $25.04$ $25.66$ (a)Revenue $40753.49$ $10204.89$ $25.04$ $25.66$ (b)Capital $444.31$ $60.99$ $13.73$ $12.66$ (a)Revenue $22805.79$ $6021.34$ $26.40$ $26.40$	3.	Total Receipts (1+2)	113852.75	20384.94	17.90	22.27	
(d) & (e)} (b) Expenditure on Interest Payments17669.25 $3669.10$ $20.77$ $19.$ (c) Expenditure on Salaries/Wages $23560.95$ $7021.91$ $29.80$ $31.$ (d) Expenditure on Pension $10875.00$ $2951.65$ $27.14$ $29.$ (e) Expenditure on Subsidy $0.00$ $1678.34$ $0.00$ $0.$ 5. Capital Expenditure (a+b) $22842.06$ $559.85$ $2.45$ $13.$ (a) Expenditure on Capital Account {(excluding (b)} $22791.38$ $543.71$ $2.39$ $13.$ (b) Expenditure on Salaries/Wages $50.68$ $16.14$ $31.85$ $22.$ (c) Sector Wise Expenditure $40753.49$ $10204.89$ $25.04$ $25.$ (a) Revenue $40753.49$ $10204.89$ $25.04$ $25.$ (b) Capital $444.31$ $60.99$ $13.73$ $12.$ (a) Revenue $22805.79$ $6021.34$ $26.40$ $26.$	4.	Revenue Expenditure (a+b+c+d+e)	90196.96	19448.19	21.56	23.01	
(c)Expenditure on Salaries/Wages $23560.95$ $7021.91$ $29.80$ $31.$ (d)Expenditure on Pension $10875.00$ $2951.65$ $27.14$ $29.$ (e)Expenditure on Subsidy $0.00$ $1678.34$ $0.00$ $0.$ 5.Capital Expenditure (a+b) $22842.06$ $559.85$ $2.45$ $13.$ (a)Expenditure on Capital Account {(excluding (b)} $22791.38$ $543.71$ $2.39$ $13.$ (b)Expenditure on Salaries/Wages $50.68$ $16.14$ $31.85$ $22.$ (a)Revenue $40753.49$ $10204.89$ $25.04$ $25.$ (b)Capital $444.31$ $60.99$ $13.73$ $12.$ (i)Social Sector $22805.79$ $6021.34$ $26.40$ $26.40$	(a)	(d) & (e)}	38091.75	4127.19	10.83	10.47	
(d) Expenditure on Pension       10875.00       2951.65       27.14       29.         (e) Expenditure on Subsidy       0.00       1678.34       0.00       0.         5. Capital Expenditure (a+b)       22842.06       559.85       2.45       13.         (a) Expenditure on Capital Account {(excluding (b)}       22791.38       543.71       2.39       13.         (b) Expenditure on Salaries/Wages       50.68       16.14       31.85       22.         6. Sector Wise Expenditure       40753.49       10204.89       25.04       25.         (a) Revenue       40753.49       10204.89       25.04       25.         (b) Capital       444.31       60.99       13.73       12.         (a) Revenue       22805.79       6021.34       26.40       26.	(b)	Expenditure on Interest Payments	17669.25	3669.10	20.77	19.54	
(c)       1       0.00       1678.34       0.00       0.0         5.       Capital Expenditure (a+b)       22842.06       559.85       2.45       13.         (a)       Expenditure on Capital Account {(excluding (b)}       22791.38       543.71       2.39       13.         (b)       Expenditure on Salaries/Wages       50.68       16.14       31.85       22.         6.       Sector Wise Expenditure	(c)	Expenditure on Salaries/Wages	23560.95	7021.91	29.80	31.36	
5.       Capital Expenditure (a+b)       22842.06       559.85       2.45       13.         (a)       Expenditure on Capital Account {(excluding (b)}       22791.38       543.71       2.39       13.         (b)       Expenditure on Salaries/Wages       50.68       16.14       31.85       22.         6.       Sector Wise Expenditure	(d)	Expenditure on Pension	10875.00	2951.65	27.14	29.99	
(a) Expenditure on Capital Account {(excluding (b)}       22791.38       543.71       2.39       13.         (b) Expenditure on Salaries/Wages       50.68       16.14       31.85       22.         6. Sector Wise Expenditure       6.       Sector Wise Expenditure       6.       Sector Wise Expenditure       10.14       31.85       22.         (a) Revenue       40753.49       10204.89       25.04       25.       25.         (b) Capital       444.31       60.99       13.73       12.         (a) Revenue       22805.79       6021.34       26.40       26.	(e)	Expenditure on Subsidy	0.00	1678.34	0.00	0.00	
(b) Expenditure on Salaries/Wages       50.68       16.14       31.85       22.         6. Sector Wise Expenditure       (i) General Sector       (ii) General Sector       (iii) Social Sector       25.04       25.04       25.04         (a) Revenue       40753.49       10204.89       25.04       25.04       25.04       25.04         (b) Capital       444.31       60.99       13.73       12.00       112.00       112.00         (a) Revenue       22805.79       6021.34       26.40       26.40       26.40       26.40	5.	Capital Expenditure (a+b)		559.85	2.45	13.73	
6. Sector Wise Expenditure       1 <th1<< td=""><td>(a)</td><td>Expenditure on Capital Account {(excluding (b)}</td><td>22791.38</td><td>543.71</td><td>2.39</td><td>13.67</td></th1<<>	(a)	Expenditure on Capital Account {(excluding (b)}	22791.38	543.71	2.39	13.67	
(i) General Sector       Image: Constraint of the sector       Image: Consector       Image: Consector	(b)	Expenditure on Salaries/Wages	50.68	16.14	31.85	22.13	
(a) Revenue       40753.49       10204.89       25.04       25.         (b) Capital       444.31       60.99       13.73       12.         (ii) Social Sector       22805.79       6021.34       26.40       26.	6.	Sector Wise Expenditure					
(b) Capital       444.31       60.99       13.73       12.         (ii) Social Sector       22805.79       6021.34       26.40       26.	(i)	General Sector					
(ii) Social Sector         22805.79         6021.34         26.40         26.	(a)	Revenue	40753.49	10204.89	25.04	25.14	
(a) Revenue 22805.79 6021.34 26.40 26.	(b)	Capital	444.31	60.99	13.73	12.81	
	(ii)	Social Sector					
(b) Capital 3203.87 164.95 5.15 14	(a)	Revenue	22805.79	6021.34	26.40	26.00	
	(b)	Capital	3203.87	164.95	5.15	14.88	

(iii)	Economic Sector				
(a)	Revenue	21404.42	2790.65	13.04	17.92
(b)	Capital	19193.88	333.91	1.74	12.40
(iv)	Grants –in-aid-Contributions	5233.25	431.31	8.24	16.15
7.	Total Expenditure (4+ 5)	113039.02	20008.04	17.70	22.37
8.	Loans and Advances Disbursed	813.73	376.90	46.32	11.08
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	-11687.26	-2961.06	25.34	15.56
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)} ] - [(7+8)]	-19657.87	-3587.93	18.25	14.59
11.	Primary Deficit (-)/Surplus (+) [{1+2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+5+8]	-1988.61	81.17	-4.08	-1.65

Source	Due		Received		Excluded due to		
	Current	Previous	Current	Previous	Non	Late	Others
	Month	Month	Month	Month	Receipt	Receipt	
Treasury/PAO	21		21				
Public Works	214		214				
Divisions							
Forest Divisions	39		39				
Others							

Monthly Accounts Exclusion details for the month of July 2019

### Monthly Trend (Format of the Progressive Figures) REVENUE RECEIPTS Tax Revenue (Refer to Item No. 1(a) of Monthly Accounts at a Glance)

				(₹ in crore)
Mandha	2019-	2020	2018-	2019
Months	Monthly	Progressive	Monthly	Progressive
April	2823.93	2823.93	3093.28	3093.28
May	3095.01	5918.94	2654.51	5747.79
June	2648.05	8566.99	2940.94	8688.73
July	2852.52	11419.51	4367.58	13056.31
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

#### Monthly Trend (Format of the Progressive Figures) REVENUE RECEIPTS Non-Tax Revenue (Refer to Item No. 1(b) of Monthly Accounts at a Glance)

				(₹ in crore)
Months	2019-	2019-2020		2019
Months	Monthly	Progressive	Monthly	Progressive
April	133.95	133.95	722.81	722.81
May	206.28	340.23	518.32	1241.13
June	184.65	524.88	19.52	1260.65
July	333.45	858.33	578.00	1838.65
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

#### Monthly Trend (Format of the Progressive Figures) REVENUE RECEIPTS Grants-in-aid and Contribution (Refer to Item No. 1(c) of Monthly Accounts at a Glance)

				(₹ in crore)
Months	2019-	2020	2018-2	2019
Months	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	44.96	44.96
May	2283.09	2283.09	989.35	1034.31
June	346.42	2629.51	110.29	1144.60
July	1579.78	4209.29	1643.43	2788.02
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

### Monthly Trend (Format of the Progressive Figures) CAPITAL RECEIPTS Recovery of Loans and Advances (Non debt Capital Receipts) (Refer to Item No. 2(a) of Monthly Accounts at a Glance)

				(₹ in crore)	
Months	2019-	2020	2018-2019		
Months	Monthly	Progressive	Monthly	Progressive	
April	6.91	6.91	3.34	3.34	
May	0.52	7.43	5.44	8.78	
June	0.77	8.20	49.03	57.80	
July	301.68	309.88	2.07	59.88	
August					
September					
October					
November					
December					
January					
February					
March (Preliminary)					

# **Monthly Trend** (Format of the Progressive Figures) CAPITAL RECEIPTS **Other Receipts**

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

	1			(₹ in crore)
Months	2019-	-2020	2018-2019	
Wonths	Monthly	Progressive	Monthly	Progressive
April	—			
May				
June		_		
July		_		
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

## Monthly Trend (Format of the Progressive Figures) CAPITAL RECEIPTS Borrowings & Other Liabilities

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

				(₹ in crore)
Months	2019-	2020	2018-	2019
Months	Monthly	Progressive	Monthly	Progressive
April	1082.11	1082.11	341.92	341.92
May	-525.21	556.90	1529.63	1871.56
June	1029.22	1586.12	1870.90	3742.45
July	2001.80	3587.93	-646.17	3096.29
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

# **Monthly Trend**

### (Format of the Progressive Figures) TOTAL RECEIPTS (Refer to Item No. 3 of Monthly Accounts at a Glance)

				(₹ in crore)
Months	2019-	2019-2020		2019
Wonths	Monthly	Progressive	Monthly	Progressive
April	4046.90	4046.90	4206.31	4206.31
May	5059.69	9106.59	5697.25	9903.56
June	4209.11	13315.70	4990.67	14894.23
July	7069.24	20384.94	5944.91	20839.15
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

# **Monthly Trend** (Format of the Progressive Figures) **REVENUE EXPENDITURE Expenditure on Revenue Account**

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

				(₹ in crore)
Months	2019-	2020	2018-	2019
Months	Monthly	Progressive	Monthly	Progressive
April	626.06	626.06	291.72	291.72
May	1103.64	1729.70	1461.95	1753.67
June	805.78	2535.48	976.07	2729.74
July	1591.71	4127.19	1303.08	4032.83
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

## Monthly Trend (Format of the Progressive Figures) REVENUE EXPENDITURE Expenditure on Interest Payment

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

				(₹ in crore)
Maritha	2019-	2019-2020		
Months	Monthly	Progressive	Monthly	Progressive
April	1054.87	1054.87	912.48	912.48
May	696.13	1751.00	638.42	1550.90
June	172.91	1923.91	980.75	2531.64
July	1745.19	3669.10	646.28	3177.92
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

## Monthly Trend (Format of the Progressive Figures) REVENUE EXPENDITURE Expenditure on Salaries / Wages

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

				(₹ in crore)	
	2019-	2019-2020		2018-2019	
Months	Monthly	Progressive	Monthly	Progressive	
April	1688.98	1688.98	1587.92	1587.92	
May	1833.04	3522.02	1616.44	3204.37	
June	1747.25	5269.27	1658.10	4862.47	
July	1752.64	7021.91	1807.53	6669.99	
August					
September					
October					
November					
December					
January					
February					
March (Preliminary)					

# Monthly Trend (Format of the Progressive Figures) REVENUE EXPENDITURE Expenditure on Pension

(Refer to Item No.  $\hat{4}(d)$  of Monthly Accounts at a Glance)

				(₹ in crore)	
	2019-	2019-2020		2018-2019	
Months	Monthly	Progressive	Monthly	Progressive	
April	487.45	487.45	533.50	533.50	
May	779.00	1266.45	718.53	1252.02	
June	800.00	2066.45	721.54	1973.56	
July	885.20	2951.65	1116.30	3089.86	
August					
September					
October					
November					
December					
January					
February					
March (Preliminary)					

## Monthly Trend (Format of the Progressive Figures) REVENUE EXPENDITURE Expenditure on Subsidy

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

				(₹ in crore)	
	2019-	2019-2020		2018-2019	
Months	Monthly	Progressive	Monthly	Progressive	
April	101.90	101.90	797.37	797.37	
May	372.05	473.95	750.00	1547.37	
June	250.00	723.95	600.00	2147.37	
July	954.39	1678.34	750.00	2897.37	
August					
September					
October					
November					
December					
January					
February					
March (Preliminary)					

## Monthly Trend (Format of the Progressive Figures) CAPITAL EXPENDITURE Expenditure on Capital Account

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

				(₹ in crore)	
	2019-	2019-2020		2018-2019	
Months	Monthly	Progressive	Monthly	Progressive	
April	87.48	87.48	82.78	82.78	
May	254.36	341.84	429.67	512.45	
June	65.43	407.28	46.06	558.51	
July	136.43	543.71	307.89	866.40	
August					
September					
October					
November					
December					
January					
February					
March (Preliminary)					

## Monthly Trend (Format of the Progressive Figures) CAPITAL EXPENDITURE Expenditure on Salaries / Wages

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

				(₹ in crore)	
	2019-	2019-2020		2018-2019	
Months	Monthly	Progressive	Monthly	Progressive	
April	0.15	0.15	0.00	0.00	
May	8.90	9.05	4.33	4.33	
June	3.47	12.52	3.95	8.28	
July	3.62	16.14	2.17	10.45	
August					
September					
October					
November					
December					
January					
February					
March (Preliminary)					

#### Monthly Trend (Format of the Progressive Figures) LOANS AND ADVANCES DISBURSED (Refer to Item No. 8 of Monthly Accounts at a Glance)

				(₹ in crore)	
Months	2019-	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive	
April	0.02	0.02	0.55	0.55	
May	12.56	12.58	77.92	78.46	
June	364.27	376.85	4.20	82.66	
July	0.05	376.90	11.66	94.32	
August					
September					
October					
November					
December					
January					
February					
March (Preliminary)					

#### Monthly Trend (Format of the Progressive Figures) REVENUE SURPLUS/DEFICIT (Refer to Item No. 9 of Monthly Accounts at a Glance)

				(₹ in crore)
Months	2019-2020		2018-2019	
Months	Monthly	Progressive	Monthly	Progressive
April	-1001.37	-1001.37	-261.94	-261.94
May	800.52	-200.86	-1023.15	-1285.09
June	-596.82	-797.68	-1865.72	-3150.81
July	-2163.38	-2961.06	965.82	-2184.99
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

#### Monthly Trend (Format of the Progressive Figures) FISCAL SURPLUS/DEFICIT (Refer to Item No. 10 of Monthly Accounts at a Glance)

				(₹ in crore)	
Months	2019-	2019-2020		2018-2019	
Months	Monthly	Progressive	Monthly	Progressive	
April	-1082.11	-1082.11	-341.92	-341.92	
May	525.21	-556.90	-1529.63	-1871.56	
June	-1029.23	-1586.13	-1870.90	-3742.45	
July	-2001.80	-3587.93	646.17	-3096.29	
August					
September					
October					
November					
December					
January					
February					
March (Preliminary)					

### Monthly Trend (Format of the Progressive Figures) PRIMARY DEFICIT (-)/SURPLUS (+) (Refer to Item No. 11 of Monthly Accounts at a Glance)

				(₹ in crore)
Months	2019-2020		2018-2019	
Months	Monthly	Progressive	Monthly	Progressive
April	-27.24	-27.24	570.55	570.55
May	1221.34	1194.10	-891.21	-320.66
June	-856.31	337.79	-890.15	-1210.81
July	-256.62	81.17	1292.44	81.63
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				